

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Carpe Diem Collegiate High School (9755)**

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	FY06 % of Total FY 2006 Exp	FY09 % of Total FY 2009 Exp	FY12 % of Total FY 2012 Exp	FY13 % of Total FY 2013 Exp
Student Academic Achievement	\$0	\$0	\$0	\$840,143 55.0%
Student Instructional Support	\$0	\$0	\$0	\$363,770 23.8%
Overhead and Operational	\$0	\$0	\$0	\$152,645 10.0%
Nonoperational	\$0	\$0	\$0	\$171,759 11.2%
Grand Total	\$0	\$0	\$0	\$1,528,317

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				78.8%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$146,314	N/A	N/A	N/A
11300 Regular Programs; High School	\$0	\$0	\$0	\$619,255	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$6,118	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$32,000	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$36,455	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$840,143	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$363,770	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$363,770	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$66,747	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$58,028	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$27,871	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$152,645	N/A	N/A	N/A
Nonoperational							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$171,759	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$171,759	N/A	N/A	N/A